

**CANTONMENT BOARD, NASIRABAD**  
**ANNUAL ADMINISTRATION REPORT 2019-20**

**1. CONSTITUTION OF THE BOARD**

Nasirabad is a Category I Cantonment. The Board consists of 16 members, including 08 elected members. The following held the offices of:-

<b>President</b>	<b>Brig. Rajiv Chauhan</b>	<b>01.04.2019 to 23.12.2019</b>
	<b>Brig. Samir Kaushal</b>	<b>24.12.2019 to 31.03.2020</b>
<b>C.E.O</b>	<b>Shri. H.S. Meena</b>	<b>01.04.2019 to 14.06.2019</b>
	<b>Ankita Singh</b>	<b>14.06.2019 to 22.07.2019</b>
	<b>Sh. A.K. Nema</b>	<b>22.07.2019 to 31.03.2020</b>

**2. ELECTIONS**

Election was held on 11-01-2015 peacefully. As the population of town became 50,804 (As per census-2011) there by it became category I Cantonment & Consequently 08 members were elected.

**3. REVENUE**

**(i) Measures taken to Augment Revenue**

The Vehicle Entry Fees collection rights auctioned first time for 2019-20 resulting in like of revenue of Rs. 1,53,28,540/- per annum.

**(ii) Comparison of Tax Rates with Neighboring Municipality Tax rates.**

The taxes imposed by Cantt. Board are lower than adjoining municipality.

**(iii) Recovery Percentage of Property, Water and Lighting Tax Against Total Demand During the Year.**

The recovery of property tax is 23.6%.

**4. WATER SUPPLY**

The Board gets bulk water supply of 3 MLD from P.H.E.D of State Government. About 170 hand pumps and over 100 public stand posts are also being maintained for augmentation of water supply. About 80 liters of water per capita per day is being provided.

**5. PUBLIC WORKS**

**(a)** The following works were carried out during the year under report:-

**D(2) Maintenance and Repairs.**

<b>(i)</b>	<b>Drainage &amp; Pavements</b>	<b>Rs. 7,40,928/-</b>
<b>(ii)</b>	<b>Water Supply</b>	<b>Rs. 4,83,275/-</b>
<b>(iii)</b>	<b>Store</b>	<b>Rs. 29,09,234/-</b>
<b>(iv)</b>	<b>Misc. Public Improvement</b>	<b>Rs. 31,37,596/-</b>

**6. EDUCATION**

**(i) Schools** (give details on schools managed by Cantonment Board)  
Cantonment Board does not run any school.

## 7. SPECIAL MEASURE FOR CHILDREN

- (i) **Differently abled children** (Steps taken to identify such children facilities created to look after such children and educate them).  
Day Care Centre for differently abled children at Cantonment Property has been started on 03-06-2014 with name "UDAAN", There are 34 children taking advantage of the Day Care Centre. Two Special educators, one Physiotherapist, One speech therapist and one MTS appointed on contract basis.

## 8. ENVIRONMENT AND SANITATION

### (i) General Sanitation

Standard of General Sanitation remained satisfactory. Residents of Cantonment area removed/converted insanitary Latrines into sanitary Latrines, Swachh Bharat Mission implemented in civil area by organizing special cleanliness drive involving public representatives & general public regularly.

Bio-toilets were installed at various locations under S.B.M and are functional.

- (ii) **Ban of Use of Polythene** (give brief on steps taken, prosecutions etc.)  
Board has imposed complete ban on use of polythene bags inside Cantonment. Regular drives undertaken against storage use plastic and Penalties imposed.  
80 kg. of plastic seized and a fine of Rs. 2000/- collected during Fy. 2019-20.

- (iii) **Efforts made for improvement of Solid Waste Management**  
(Segregation, door-to-door collection, Vermiculture etc.)

Solid waste is collected from several garbage points and Door to Door garbage collection system. At present No. segregation and vermiculture is in practice.

- (iv) **Tree plantation**

500 saplings were planted in side cantonment and survival rate is 70%.

## 9. PUBLIC HEALTH

- (i) **Hospital and Dispensaries**

Cantonment Board does not run any hospital or dispensary.

## 10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**

New Pension Scheme has been implemented for 30 Cantonment Board employees.

- (ii) **Public Redressal Mechanism** (how complaints addressed and disposed of, whether "Samadhan" implemented)

"Samadhan & Subhidha" has been implemented for redressal of public complaints.

- (iii) **Audit of Accounts**

Audit of Accounts carried out up to September, 2019 and accounts found satisfactory.

**(iv) Any other initiatives (s) in public interest**

To prevent vector borne diseases like Malaria, Dengue and Chicken Gunia etc. anti-larval measures taken regularly resulting no out break of any epidemic in year 2019-20.

**11. LAND RECORDS MANAGEMENT AND MODERNIZATION**

**(i) Creation of IT Section** Assistant Computer Programmer is in place to implement all it related services in CB.

**(ii) Status of Raksha Bhoomi implementation**

Board maintained Raksha Bhoomi software for its day-to day use.

**(iii) Document Management System** (status, how many officers/ staffs trained during the year)

Documents Management system is completed – one staff trained and others are getting trained.

**(iv) Steps taken to automize office processes**

Water Charges Demand, Collection and Billing of Property Tax, Water Tax, Lighting Tax & Tax on Trade Demand, Collection, Misc. register and Billing computerized. On line payment link provided on website of Cantonment Board.

**(v) Digitization of office records**

Inventorization of files has been completed. Indexing of 7800 files and scanning of 6500 files carried out successfully.

**12. MARKETS**

The Boards has a vegetable market and maintains 92 shops / stalls.

**13. FIRE FIGHTING**

Board depends upon State Government for firefighting services.

**14. BIRTHS AND DEATHS**

During the year 754 births and 204 deaths were registered in financial year. 2019-20.

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**ANNEXURE 'I'****ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2019-20 INCOME IN RUPEES (ACTUAL)**

<b>SL. NO.</b>	<b>NAME OF CANTT.</b>	<b>RATES &amp; TAXES</b>	<b>SERVICE CHARGES</b>	<b>POUNDS &amp; HACKNEY</b>	<b>REVENUE DERIVED FROM PROPERTY</b>	<b>MILITARY CONSERVANCY</b>
		<b>(in Rs.)</b>	<b>(in Rs.)</b>	<b>(in Rs.)</b>	<b>(in Rs.)</b>	<b>(in Rs.)</b>
1.	NASIRABAD (RAJ.)	89,43,173.96/-	3,00,00,000/-	66,160/-	28,40,145.06/-	1,32,53,766/-

<b>VEHICLE ENTRY FEES</b>	<b>MISC.</b>	<b>GRANTS &amp; CONTRIBUTION</b>	<b>EXTRA ORDINARY AND DEBTS</b>	<b>TOTAL</b>	<b>OPENING BALANCE</b>	<b>GRAND TOTAL</b>
32,42,580/-	11,62,267.99	6,00,00,000/-	3,19,37,804/-	<b>15,14,45,897.01/-</b>	48,71,867.07/-	<b>15,63,17,764.08</b>

**ANNEXURE 'II'**

**CANTONMENT BOARD MEETINGS HELD DURING 2019-20**

<b>SL. NO.</b>	<b>NAME OF CANTT.</b>	<b>ORDINARY</b>	<b>SPECIAL</b>
1.	NASIRABAD (RAJ.)	04	04

**ANNEXURE 'III'**

**BASIC DATA ON CANTONMENTS**

<b>SL. NO.</b>	<b>NAME OF CANTT.</b>	<b>YEAR OF ESTABLISHMENT OF CANTT.</b>	<b>TOTAL AREA (ROUNDED TO THE NEAREST ACRE)</b>	<b>EXTENT OF CIVIL AREA / PRIVATE LAND</b>	<b>TOTAL POPULATION AS PER THE 2011 CENSUS</b>	<b>CLASS</b>	<b>GRANT-IN-AID RECEIVED DURING 2019-20</b>	
1.	NASIRABAD (RAJ.)	1818	5385 ACRES	216.704 ACRE	50,804	I	6,00,00,000/-	--

**ANNEXURE 'IV'****ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2019-20 EXPENDITURE IN RUPEES (ACTUAL)**

<b>SL. NO.</b>	<b>NAME OF CANTT.</b>	<b>GENERAL COLLECTION OF REVENUE &amp; REFUNDS  (in Rs.)</b>	<b>ORIGINAL  (in Rs.)</b>	<b>MAINTENANCE  (in Rs.)</b>	<b>PUBLIC SAFETY  (in Rs.)</b>	<b>MEDECAL SERVICES / SANITATION &amp; MILITARY CONSERVANCY  (in Rs.)</b>	<b>PUBLIC INSTITUTION  (in Rs.)</b>
1.	NASIRABAD (RAJ.)	1,10,27,086/-	NIL	1,02,91,018/-	34,77,347/-	4,68,51,886/-	10,28,984/-

<b>CONTRIBUTION FOR GENERAL PURPOSE PENSION AND GRATUITIES</b>	<b>SURVERY OF LAND</b>	<b>WATER SUPPLY UNDER AN AGREEMENT AND STREET LIGHTS</b>	<b>MISC.</b>	<b>EXTRA ORDINARY AND DEBTS (ADVANCES AND DEPOSITS)</b>	<b>CLOSING BALANCE</b>	<b>GRAND TOTAL</b>
3,08,31,640/-	58,225/-	2,03,64,659/-	16,88,102/-	2,18,59,843/-	88,38,974.08/-	15,63,17,764.08/-

**ANNEXURE 'V'**

**SCHOOL, HOSPITALS & DISPENSARIES MAINTAINED BY THE CANTT. BOARD**

<b>SL. NO.</b>	<b>NAME OF CANTT.</b>	<b>SCHOOLS</b>	<b>HOSPITALS</b>		<b>DISPENSARIES</b>
1.	NASIRABAD (RAJ.)	NIL	NIL	NIL	NIL